

Condominium Budget

3821 Laurel St Condominiums

Jan-09

Expenses

	¹² Monthly Fee	Annual Fee	Renewable
Insurance Property	\$389.08	\$4,669.00	7 09
Insurance Liability	\$75.42	\$905.00	7 09
Insurance Flood	\$189.58	\$2,275.00	12 08
Sewerage& Water	\$166.67	\$2,000.00	
Garbage	\$107.00	\$1,284.00	
Electrical (common area only)	\$41.67	\$500.00	
Maintenance (Future)	\$208.33	\$2,500.00	
Yard Maintenance	\$50.00	\$600.00	
Termite Control	\$12.50	\$150.00	
Pest Control	\$33.33	\$400.00	
Total	\$1,273.58	\$15,283.00	

Condo Dues	Mo.Fee/sqft	Yr.Fee/sqft
Total sqft 3216.00	\$0.40	\$4.75

Income

	Dues/mo.	Dues/qtr ³	Dues/yr.	Sq.Ft.
Unit 1	\$213.85	\$641.54	\$2,566.18	540.00
Unit 2	\$207.91	\$623.72	\$2,494.89	525.00
Unit 3	\$215.04	\$645.11	\$2,580.43	543.00
Unit 4	\$213.85	\$641.54	\$2,566.18	540.00
Unit 5	\$207.91	\$623.72	\$2,494.89	525.00
Unit 6	\$215.04	\$645.11	\$2,580.43	543.00
	\$1,273.58	\$3,823.75	\$15,283.00	3216.00