

Condominium Budget

3821 Laurel St Condominiums

7/19/2006

Expenses

	¹² Monthly Fee	Annual Fee
Insurance Property/ Liability	\$614.25	\$7,371.00
Insurance Flood	\$158.33	\$1,900.00
Swerage& Water	\$166.67	\$2,000.00
Garbage	\$107.00	\$1,284.00
Electrical (common area only)	\$41.67	\$500.00
Maintenance (Future)	\$166.67	\$2,000.00
Yard Maintenance	\$50.00	\$600.00
Termite Control	\$12.50	\$150.00
Pest Control	\$33.33	\$400.00
Total	\$1,350.42	\$16,205.00

Condo Dues	Mo.Fee/sqft	Yr.Fee/sqft
Total sqft 3216.00	\$0.42	\$5.04

Income

	Dues/mo.	Dues/qtr	Dues/yr.	Sq.Ft.
Unit 1	\$226.75	\$680.25	\$2,720.99	540.00
Unit 2	\$220.45	\$661.35	\$2,645.41	525.00
Unit 3	\$228.01	\$684.03	\$2,736.11	543.00
Unit 4	\$226.75	\$680.25	\$2,720.99	540.00
Unit 5	\$220.45	\$661.35	\$2,645.41	525.00
Unit 6	\$228.01	\$684.03	\$2,736.11	543.00
	\$1,350.42	\$4,054.25	\$16,205.00	3216.00