

Condominium Budget

537/539 Broadway Condominiums

1/6/2009

Expenses

| | ¹² Monthly Fee | Annual Fee | Renewal |
|-------------------------------|---------------------------|--------------------|---------|
| Insurance Property | \$577.75 | \$6,933.00 | 3 09 |
| Insurance Liability | \$62.50 | \$750.00 | 3 09 |
| Insurance Flood | \$185.83 | \$2,230.00 | 6 08 |
| Swerage,Water & Garbage | \$30.00 | \$360.00 | |
| Electrical (common area only) | \$40.00 | \$480.00 | |
| Yard Maintenance | \$83.33 | \$1,000.00 | |
| Termite Control | \$16.67 | \$200.00 | |
| Pest Control | \$12.50 | \$150.00 | |
| Total | \$1,008.58 | \$12,103.00 | |

| Condo Dues | Mo.Fee/sqft | Yr.Fee/sqft |
|--------------------|-------------|-------------|
| Total sqft 4305.00 | \$0.23 | \$2.81 |

Income

| | % Ownership | Dues/mo. | Dues/qtr | Dues/yr. | Sq.Ft. |
|----------|-------------|-------------------|-------------------------|--------------------|----------------|
| Unit 537 | 44.67% | \$450.52 | \$1,351.57 ³ | \$5,406.29 | 1923.00 |
| Unit 539 | 55.33% | \$558.06 | \$1,674.18 | \$6,696.71 | 2382.00 |
| | | \$1,008.58 | \$3,028.75 | \$12,103.00 | 4305.00 |