

Condominium Budget

537/539 Broadway Condominiums

2/26/2007

Expenses

	¹² Monthly Fee	Annual Fee
Insurance Property/ Liability	\$410.83	\$4,930.00 ^{3 07}
Insurance Fair Plan - Wind/ Hail	\$249.67	\$2,996.00 ^{3 07}
Insurance Flood	\$141.67	\$1,700.00 ^{6 06}
Swerage,Water & Garbage	\$75.00	\$900.00
Electrical (common area only)	\$40.00	\$480.00
Yard Maintenance	\$83.33	\$1,000.00
Termite Control	\$16.67	\$200.00
Pest Control	\$12.50	\$150.00
Total	\$1,029.67	\$12,356.00

Condo Dues	Mo.Fee/sqft	Yr.Fee/sqft
Total sqft 4305.00	\$0.24	\$2.87

Income

	% Ownership	Dues/mo.	Dues/qtr	Dues/yr.	Sq.Ft.
Unit 537	44.67%	\$459.94	\$1,379.83 ³	\$5,519.30	1923.00
Unit 539	55.33%	\$569.72	\$1,709.17	\$6,836.70	2382.00
		\$1,029.67	\$3,092.00	\$12,356.00	4305.00